

Ward Allocations: 2016/17

Operating Amendments

Ward	WBS Element	Project Title	Approved Budget 2016/17	Proposed Budget 2016/17	Increase/ Decrease	Motivation	Department
Subcouncil 2							
101	WPX.0009043	Arts & Culture Programmes: Youth : W101	0	40 000	40 000	New project supported by the subcouncil.	Social Development & ECD
101	WPX.0009033	Programmes for the Disabled: W101	0	40 000	40 000	New project supported by the subcouncil.	Social Development & ECD
101	WPX.0009022	Snr Citizen Awareness Programmes: W101	0	42 000	42 000	New project supported by the subcouncil.	Social Development & ECD
101	WPX.0009012	Sport Tournaments: Youth: W101	0	40 000	40 000	New project supported by the subcouncil.	Recreation & Parks
101	WPX.0000276	Rent-a-Cop (x2) Ward 101	380 000	190 000	-190 000	Decrease supported by the subcouncil. Funds transferred to various new projects.	Law Enforcement, Traffic & Coordination
101	WPX.0009002	Health Awareness Programmes: W101	0	40 000	40 000	New project supported by the subcouncil.	City Health
Total for Subcouncil 2					12 000		
Subcouncil 5							
106	WPX.0000014	Bush Cutting - Ward 106	50 000	30 000	-20 000	R20 000 transferred to WPX.0000016 Community Park Maintenance Ward 106. Supported by the subcouncil.	Recreation & Parks
106	WPX.0000016	Community Park Maintenance Ward 106	40 000	60 000	20 000	R20 000 transferred from WPX.0000014 Bush Cutting - Ward 106. Supported by the subcouncil.	Recreation & Parks
Total for Subcouncil 5					0		
Subcouncil 7							
105	WPX.0000024	Fisantekraal: Tree Felling	25 000	0	-25 000	Project cancelled by the subcouncil. Funds reallocated to CPX.0006930 Park Upgrade Ward 105 Area 6.	Recreation & Parks
Total for Subcouncil 7					-25 000		

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Subcouncil 20							
920	WPX.0000175	Grants-in-Aid Ward 62	20 000	0	-20 000	Funds reallocated to CPX.0007058 Upgrade of Parks and POS in Ward 62. Supported by the subcouncil.	Area 1
Total for Subcouncil 20					-20 000		
Grand Total					-33 000		